

Resolution No.: 15-1694
Introduced: October 31, 2006
Adopted: November 28, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of FY 08 request for State Funding of Montgomery County School Construction Program and Approval of Five-Year Capital Improvements Program Estimates for FY 09-13

Background

1. Section 5-301 of the Education Article, Maryland Code, as amended, authorizes the State Board of Public Works to adopt rules, regulations, and procedures for the administration of the school construction program.
2. These rules, regulations, and procedures require each local Board of Education to submit to the Interagency Committee, by December 1, its updated and detailed capital improvements program for the following year, and a school capital improvements program for the ensuing five fiscal years, both of which shall have been approved by the local governing body.
3. In Montgomery County, the local governing body includes the County Executive, who is authorized to review and make recommendations, and the County Council, which is required to approve the Capital Improvements Program.
4. On November 20, 2006, the Montgomery County Board of Education approved a request of \$133,960,000 in State funding for FY 08 projects in priority order as shown below:

<u>Priority/Project</u>	<u>\$(000's)</u>
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Construction Funding Balance (Previously Approved Projects)

1. Clarksburg Area HS (Rocky Hill Conversion/Add)	3,948
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Systemic Projects

2. Quince Orchard HS – Roof	475
3. Argyle MS – HVAC	415
4. Jones Lane ES – Roof	345
5. Westbrook ES - HVAC	335
6. Captain James Daly ES – Roof	330
7. Greencastle ES - Roof	273
8. Ronald McNair ES - Roof	273
9. New Hampshire Estates ES – Roof	220

10.	Summit Hall ES – Roof	205
11.	Rolling Terrace ES – Roof	201
12.	Silver Spring International MS – Roof	158
13.	Christa McAuliffe ES – Roof	136
14.	Laytonsville ES – HVAC	125
15.	Eastern MS – HVAC	50

Planning Approval and Construction (Forward Funded)

16/17.	Clarksburg/Damascus ES #7 (Little Bennett)	6,629
18/19.	Northwest Area ES #7 (Great Seneca Creek)	6,629
20/21.	Northeast Consortium ES #16 (Roscoe R. Nix)	6,337
22/23.	Watkins Mill ES - Addition	3,390
24/25.	Northwest HS - Addition	4,605
26/27.	South Lake ES - Addition	2,571
28/29.	Gaithersburg HS - Addition	2,555
30/31.	Farmland ES - Addition	1,815
32/33.	Garrett Park ES - Addition	1,111

Planning Approval and Construction

34/35.	Parkland MS – Modernization	9,374
36/37.	Downcounty Consortium ES #28 (Arcola) – Replacement	6,142
38/39.	Weller Road ES - Addition	1,981
40/41.	Sherwood HS - Addition	1,400
42/43.	Einstein HS Signature Program – Addition	1,375
44/45.	Silver Spring Internat'l MS/Sligo Creek ES – Add/Renov	991
46/47.	College Gardens ES – Replacement	8,540
48/49.	Stedwick ES – Addition	3,063
50/51.	Washington Grove ES - Addition	2,612
52/53.	Fields Road ES – Addition	2,404
54/55.	Wayside ES – Addition	2,186
56/57.	Luxmanor ES – Addition	1,924
58/59.	Fallsmead ES – Addition	1,908
60/61.	T. W. Pyle MS – Addition	1,179
62/63.	Travilah ES – Addition	1,048
64/65.	Ashburton ES – Addition	786
66/67.	Westland MS – Addition	764
68/69.	Walter Johnson HS – Modernization	10,649
70/71.	Francis Scott Key MS – Modernization	14,076
72/73.	Clarksburg/Damascus ES #8	5,716
74/75.	Cashell ES – Modernization	6,611
76/77.	Galway ES – Modernization	6,100

Planning Approval Request

78.	Paint Branch HS - Modernization	n/a
79.	Bells Mill ES - Modernization	n/a
80.	Cresthaven ES Modernization	n/a
81.	Seven Locks ES Modernization	n/a
82.	Redland MS - Upgrades	n/a

83. Carderock Springs ES - Modernization	n/a
84. Ridgeview MS Upgrades	n/a

Total	\$133,960
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5. The County Council continues to support continued review by the Interagency Committee on School Construction of the State's eligibility guidelines and State aid reversion policies.
6. For FY 09 through FY 13 an amount of \$282,674,000 in State aid is assumed for currently approved projects.
7. The rules, regulations and procedures for the administration of the school construction program adopted by the State Board of Public Works provide for amendments during the course of the year to the Five-Year Capital Improvements Program.
8. The County Council realizes that, for a project for which State funding is approved, County funding may be required to supplement State funds.

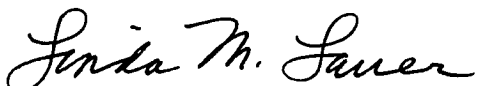
Action

The County Council for Montgomery County, Maryland approves the following resolution:

Approval of an FY 08 request for State funding of Montgomery County School Construction Program of \$133,960,000 as well as submittal of the Five-Year Capital Improvements Program estimates for FY 09-13 to the State for informational purposes only of \$282,674,000.

The County Council intends to provide the operating funds necessary to operate and maintain the facilities for which FY 08 State capital funding is approved.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council